

**MUNICIPIO DE PALMIRA**  
**METAS DEL SUPERAVIT PRIMARIO**

LEY 819 DE 2003 (millones de pesos)

| CONCEPTOS                                 | 2025          | 2026          | 2027          | 2028          | 2029          | 2030          | 2031          | 2032          | 2033          | 2034          | 2035         |
|-------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| INGRESOS CORRIENTES                       | 900.051       | 927.053       | 954.864       | 983.510       | 1.013.015     | 1.043.406     | 1.074.708     | 1.106.949     | 1.140.158     | 1.174.363     | 1.209.593    |
| RECURSOS DE CAPITAL                       | 20.502        | 105.202       | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0            |
| GASTOS DE FUNCIONAMIENTO                  | 199.914       | 209.910       | 220.405       | 231.425       | 242.997       | 255.147       | 267.904       | 281.299       | 295.364       | 310.132       | 325.639      |
| GASTOS DE INVERSION                       | 706.233       | 788.760       | 702.299       | 712.778       | 725.002       | 746.584       | 768.471       | 802.277       | 823.338       | 844.691       | 875.383      |
| <b>SUPERAVIT O DEFICIT PRIMARIO</b>       | <b>14.407</b> | <b>33.584</b> | <b>32.160</b> | <b>39.307</b> | <b>45.016</b> | <b>41.675</b> | <b>38.334</b> | <b>23.373</b> | <b>21.456</b> | <b>19.539</b> | <b>8.571</b> |
| <b>INDICADOR</b>                          |               |               |               |               |               |               |               |               |               |               |              |
| (superávit primario / Intereses) > = 100% | 84%           | 155%          | 159%          | 210%          | 283%          | 332%          | 416%          | 375%          | 497%          | 815%          | 0%           |
| <b>Indicador</b>                          |               |               |               |               |               |               |               |               |               |               |              |
| (superávit primario / Intereses) > = 100% | INSOSTENIBLE  | SOSTENIBLE    | SOSTENIBLE    | SOSTENIBLE    | SOSTENIBLE    | SOSTENIBLE    | SOSTENIBLE    | SOSTENIBLE    | SOSTENIBLE    | SOSTENIBLE    | SOSTENIBLE   |
| Millones de pesos                         |               |               |               |               |               |               |               |               |               |               |              |
| <b>Servicio de la Deuda por:</b>          | <b>2025</b>   | <b>2026</b>   | <b>2027</b>   | <b>2028</b>   | <b>2029</b>   | <b>2030</b>   | <b>2031</b>   | <b>2032</b>   | <b>2033</b>   | <b>2034</b>   | <b>2035</b>  |
| <b>Intereses</b>                          | 17.230        | 21.609        | 20.185        | 18.760        | 15.898        | 12.557        | 9.215         | 6.230         | 4.313         | 2.396         | -            |

Fuente MFMP